



राष्ट्रीय खाद्य सुरक्षा मिशन, झारखण्ड, राँची
कृषि भवन, द्वितीय तल्ला, कमरा नं०-217, काँके रोड, राँची 834008

पत्रांक : 419

राँची, दिनांक : 27/05/2019

प्रेषक,

डा० सुभाष सिंह

राज्य मिशन निदेशक

राष्ट्रीय खाद्य सुरक्षा मिशन, झारखण्ड

सेवा में,

परियोजना निदेशक, आत्मा

सभी NFSM जिले, झारखण्ड

विषय : राष्ट्रीय खाद्य सुरक्षा मिशन -धान, दलहन एवं मोटे अनाज योजनान्तर्गत वित्तीय वर्ष 2019-20 हेतु वार्षिक कार्ययोजना भेजने के संबंध में।

महाशय:

उपर्युक्त विषय के संबंध में सूचित किया जाता है राष्ट्रीय खाद्य सुरक्षा मिशन -धान, दलहन एवं मोटे अनाज योजनान्तर्गत वित्तीय वर्ष 2019-20 हेतु वार्षिक कार्ययोजना प्रस्तुत पत्र के साथ संलग्न कर भेजी जा रही है।

अतः निदेश दिया जाता है कि कार्य योजना के अनुरूप सभी लक्ष्यों को ससमय पूरा करते हुए मासिक भौतिक एवं वित्तीय प्रगति प्रतिवेदन अधोहस्ताक्षरी को भेजना सुनिश्चित करेंगे साथ ही साथ प्रत्येक माह DBT Beneficiary entry एवं MIS entry करना सुनिश्चित करेंगे।

अनु०-यथोक्त

विश्वासभाजन

27/5/19

राज्य मिशन निदेशक

रा० खा० सु० मि०, झारखण्ड

National Food Security Mission -Pulses
Approved Annual Action Plan: 2019-20

(Rs. in lakh)

District:E.Singbhum

Sl No.	Interventions	Approved rate of assistance	Unit	Approved Target					
				Centre Share		State Share		Total	
				Phy	Fin	Phy	Fin	Phy	Fin
1	Demonstration on Improved Technologies : (a) Cluster Demonstrations (of 100 ha each)								
	(i) Arhar	Rs. 9000/- per ha	Ha.	48.00	4.3200	32.00	2.8800	80.00	7.2000
	(ii) Gram	Rs. 9000/- per ha	Ha.	54.00	4.8600	36.00	3.2400	90.00	8.1000
	(iii) Urad bean	Rs. 9000/- per ha	Ha.	42.00	3.7800	28.00	2.5200	70.00	6.3000
	(iv) Moong	Rs. 9000/- per ha	Ha.	18.00	1.6200	12.00	1.0800	30.00	2.7000
	(v) Lentil	Rs. 9000/- per ha	Ha.	18.00	1.6200	12.00	1.0800	30.00	2.7000
	(vi) Any other	Rs. 9000/- per ha	Ha.	18.00	1.6200	12.00	1.0800	30.00	2.7000
	Sub Total (a)		Ha.	180.00	16.20	120.00	10.80	300.00	27.0000
	(b) Cropping Sequence based demonstrations								
	(i) Rice-Chickpea	Rs. 15000/- per ha	Ha.	18.00	2.7000	12.00	1.8000	30.00	4.5000
	(ii) Rice-lentil	Rs. 15000/- per ha	Ha.	6.00	0.9000	4.00	0.6000	10.00	1.5000
	(iii) Rice-summer moong	Rs. 15000/- per ha	Ha.	6.00	0.9000	4.00	0.6000	10.00	1.5000
	(iv) Urad bean-Chickpea	Rs. 15000/- per ha	Ha.	18.00	2.7000	12.00	1.8000	30.00	4.5000
	(v) Urad bean-lentil	Rs. 15000/- per ha	Ha.	18.00	2.7000	12.00	1.8000	30.00	4.5000
	Sub Total b (i) to (v)		Ha.	66.00	9.90	44.00	6.60	110.00	16.5000
	(c) Demonstration on Intercropping								
	(i) Arhar + Maize	Rs. 9000/- per ha	Ha.	48.00	4.3200	32.00	2.8800	80.00	7.2000
	(ii) Arhar + Jowar	Rs. 9000/- per ha	Ha.	18.00	1.6200	12.00	1.0800	30.00	2.7000
	(iii) Arhar + uradbean	Rs. 9000/- per ha	Ha.	18.00	1.6200	12.00	1.0800	30.00	2.7000
	Sub Total C		Ha.	84.00	7.56	56.00	5.04	140.00	12.6000
	Total 1 (a) and 1 (c)			330.00	33.66	220.00	22.44	550.00	56.1000
2	Assistance for Distribution & Production of Seeds								
(a)	Distribution of Certified Seeds (for varieties less than 10 years of age)								
	(i) Arhar	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	84.00	4.2000	56.00	2.8000	140.00	7.0000
	(ii) Moong	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	24.00	1.2000	16.00	0.8000	40.00	2.0000
	(iii) Urad bean	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	60.00	3.0000	40.00	2.0000	100.00	5.0000
	(iv) Gram	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	72.00	3.6000	48.00	2.4000	120.00	6.0000
	(v) Lentil	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	30.00	1.5000	20.00	1.0000	50.00	2.5000
	(vi) Any other	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.						
	Sub Total			270.00	13.50	180.00	9.00	450.00	22.5000
(b)	Distribution of Seeds (for varieties more than 10 years of age) Limited to 20 percent of total seed distribution target								
	(i) Arhar	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	42.00	1.0500	28.00	0.7000	70.00	1.7500
	(ii) Moong	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	13.80	0.3450	9.20	0.2300	23.00	0.5750
	(iii) Urad bean	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	30.00	0.7500	20.00	0.5000	50.00	1.2500
	(iv) Gram	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	36.00	0.9000	24.00	0.6000	60.00	1.5000
	(v) Lentil	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	14.40	0.3600	9.60	0.2400	24.00	0.6000
	(vi) Any other	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.						
	Sub Total			136.20	3.41	90.80	2.27	227.00	5.6750
	Total for seed distribution 2(a) & 2(b)			406.20	16.91	270.80	11.27	677.00	28.1750
(c)	Production of HYVs seeds (for varieties less than 10 years of age)								
	(i) Arhar	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	102.00	5.1000	68.00	3.4000	170.00	8.5000
	(ii) Gram	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	90.00	4.5000	60.00	3.0000	150.00	7.5000
	(iii) Urad bean	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	78.00	3.9000	52.00	2.6000	130.00	6.5000
	(iv) Moong	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	30.00	1.5000	20.00	1.0000	50.00	2.5000
	(v) Lentil	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	36.00	1.8000	24.00	1.2000	60.00	3.0000
	(vi) Any other	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.						
	Sub Total			336.00	16.80	224.00	11.20	560.00	28.0000
	Total for seed Item 2			742.20	33.71	494.80	22.47	1237.00	56.175
3 (a)	Integrtated Nurtient Management								
	(a) Micro- nutrients	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	282.00	1.4100	188.00	0.9400	470.00	2.3500

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								(Rs. in lakh)	
	(b) Gypsum/80% WG Sulphur	Rs. 750/- per ha or 50% of cost whichever is less	Ha.	348.00	2.6100	232.00	1.7400	580.00	4.3500
	(c) Lime	Rs. 1000/- per ha or 50% of cost whichever is less	Ha.	450.00	4.5000	300.00	3.0000	750.00	7.5000
	(d) Bio Fertilizers	Rs. 300/- per ha or 50% of cost whichever is less	Ha.	210.00	0.6300	140.00	0.4200	350.00	1.0500
	Sub Total INM 3 (a) to (d)			1290.00	9.15	860.00	6.10	2150.00	15.2500
3(b)	Integrated Pest Management (IPM)								
	(a) Distribution of PP Chemicals	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	936.00	4.6800	624.00	3.1200	1560.00	7.8000
	(b) Weedicides	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	600.00	3.0000	400.00	2.0000	1000.00	5.0000
	Sub Total IPM 3 (a) to (b)			1536.00	7.68	1024.00	5.12	2560.00	12.8000
	Total Soil & Plant Protection Mgmt.			2826.00	16.83	1884.00	11.22	4710.00	28.05
4	Farm Implements & equipments								
(a)	(i) Power Knap Sack Sprayer (for SC/ST, small & marginal, women farmers & NE States)	Rs 3100/unit or 50% of cost whichever is less	Nos.	36.00	1.1160	24.00	0.7440	60.00	1.8600
	Power Knap Sack Sprayer (for other farmers)	Rs 2500/unit or 40% of cost whichever is less	Nos.	42.00	1.0500	28.00	0.7000	70.00	1.7500
	(ii) Manual Sprayer (for SC/ST, small & marginal, women farmers & NE States)	Rs. 600/unit or 50% of cost whichever is less	Nos.	90.00	0.5400	60.00	0.3600	150.00	0.9000
	Manual Sprayer (for other farmers)	Rs. 500/unit or 40% of cost whichever is less	Nos.	114.00	0.5700	76.00	0.3800	190.00	0.9500
	(iii) Zero Till Seed Drill (for SC/ST, small & marginal, women farmers & NE States)	Rs. 15000/unit or 50% of cost whichever is less	Nos.	0.60	0.0900	0.40	0.0600	1.00	0.1500
	Zero Till Seed Drill (for other farmers)	Rs. 12000/unit or 40% of cost whichever is less	Nos.	1.20	0.1440	0.80	0.0960	2.00	0.2400
	(iv) Seed Drill (for SC/ST, small & marginal, women farmers & NE States)	Rs. 15000/unit or 50% of cost whichever is less	Nos.	0.60	0.0900	0.40	0.0600	1.00	0.1500
	Seed Drill (for other farmers)	Rs. 12000/unit or 40% of cost whichever is less	Nos.	1.20	0.1440	0.80	0.0960	2.00	0.2400
	(v) Ridge Furrow Planter (for SC/ST, small & marginal, women farmers & NE States)	Rs. 15000/unit or 50% of cost whichever is less	Nos.	0.60	0.0900	0.40	0.0600	1.00	0.1500
	Ridge Furrow Planter (for other farmers)	Rs. 12000/unit or 40% of cost whichever is less	Nos.	1.20	0.1440	0.80	0.0960	2.00	0.2400
	(vi) Rotavator (for SC/ST, small & marginal, women farmers & NE States)	Rs. 35000/unit or 50% of cost whichever is less	Nos.	1.80	0.6300	1.20	0.4200	3.00	1.0500
	Rotavator (for other farmers)	Rs. 28000/unit or 40% of cost whichever is less	Nos.	3.00	0.8400	2.00	0.5600	5.00	1.4000
	(vii) Multi Crop Thresher (for SC/ST, small & marginal, women farmers & NE States)	Rs. 63000/unit or 50% of cost whichever is less	Nos.	0.60	0.3780	0.40	0.2520	1.00	0.6300
	Multi Crop Thresher (for other farmers)	Rs. 50000/unit or 40% of cost whichever is less	Nos.	1.20	0.6000	0.80	0.4000	2.00	1.0000
	Sub Total Machinery4 (a)			294.00	6.43	196.00	4.28		10.7100
4(b)	Efficient Water Application Tools :								
	(a) Sprinkler Sets	Rs. 15000 /ha or 50% of cost whichever is less	Nos.	2.40	0.3600	1.60	0.2400	4.00	0.6000
	(b) Pump sets	Rs. 10000/ Unit or 50% of cost whichever is less	Nos.	144.00	14.4000	96.00	10	240.00	24.0000
	(c) Pipe for carrying water from source to the field	50% of the cost limited to Rs. 50/- per meter for HDPE pipes Rs. 35/- per meter for PVC pipes and Rs. 20/- per meter for HDPE laminated woven lay flat tubes with maximum ceiling of Rs. 15000/- per farmer or group of farmer/beneficiary for water	Mtr.	504.00	0.2520	336.00	0.1680	840.00	0.4200
	(d) Mobile Rain Gun	Rs. 15000/unit or 50% of cost whichever is less	Nos.	2.40	0.3600	1.60	0.2400	4.00	0.6000
	Sub Total 4(b)			652.80	15.37	435.20	10.25	1088.00	25.6200
4(c)	Cropping System based training (Four Sessions i.e. One before Kharif, one each during Kharif & Rabi crops and one after rabi harvest)	Rs. 3500/- per Session Rs 14000/- Training	Nos.	4.80	0.6720	3.20	0.4480	8.00	1.1200
4(d)	Misc. Expenses								
	(i) Project Management team & other Misc. Expenses at District Level.	Project Management team & other Misc. Expenses at District Level @ Rs. 14.50 lakhs/district	Nos.		8.7000		5.8000	1.00	14.5000

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	(ii) Project Management Team and other Miscellaneous Expenses at State level	Rs. 21.00 lakh per unit of State PMT	Nos.		0.0000		0.0000		
	Sub Total 4 (i) to (ii)				8.7000		5.8000		14.5000
4(e)	Local Initiatives								
	(a) Activity to be specified (Threshing Floor 30'X30' size)	50% of cost or Rs. 57500/each whichever is less	Nos.	10.20	5.8650	6.80	3.9100	17.00	9.7750
	(b) Mini Dal Mill	Rs. 95000/ Unit or 50% of cost whichever is less	Nos.	0.60	0.5700	0.40	0.3800	1.00	0.9500
	Sub Total (a) to (b)			10.80	6.44	7.20	4.29	18.00	10.7250
	Total for Flexi Comp. (4(a) to 4(e)			962.40	28.91	641.60	19.27	1114.00	48.18
	Total NFSM-Pulses with out PMT				113.1000		75.4000		188.500
	Total NFSM-Pulses with PMT				121.8000		81.2000		203.0000


 State Mission Director
 NFSM, Jharkhand